



**PARADISE IRRIGATION DISTRICT**  
*Public Hearing Package*

***Change to Monthly Billing  
And  
Change to Definition of Multi-Family Rate  
And  
Change to “A” rate customers  
And  
Change to Fire Service Connection  
Charges  
And  
Increase to Water Rates Effective  
June 1, 2011  
January 1, 2012  
January 1, 2013***

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## PARADISE IRRIGATION DISTRICT

March 15, 2011

Dear Members of the Board and PID Customers,

### Introduction

The District has not had a rate increase to its customers since January of 2008. Due to the downturn in the economy and in the best interest of easing the burden to our customers, the Board was not interested in increasing rates. We have managed with our current revenue by delaying capital projects, enacting a one year hiring freeze on three vacant positions, and using reserve funds. The District has reached a point where we anticipate all available reserves will be exhausted by 2014 without an increase in revenue.

After 2014, the District will have retired a large debt freeing up approximately \$640,000 annually. The goal of this rate adjustment is to increase revenue to ensure enough funds are collected for the District's operational needs and maintain pipeline replacement efforts with District employees through 2014. Additional capital projects will be funded by reserve funds and funds dedicated to capital projects. The increase in cash after 2014 will be used to replenish reserves and reduce the impacts of future rate increases.

The financial analyses included in this package, which provides the basis for the proposed increase and changes, assumes that the projects identified are necessary projects for the continued proper operation and success of the District. We also feel it is prudent to avoid the assumption that revenue will be received from annexations or future grants.

The District has encouraged public participation by holding three committee meetings open to the public. Two were held during normal office hours and the final meeting was held in the evening. A final meeting open to the public was held with the Board of Directors. These proposed changes were determined by the utilization of the District's Water Rate Analysis Model. This model was developed by the District Manager and Finance Manager to assist the Board in choosing the proper rate changes. The model uses individual customer's usage history over a three year period. It allowed the committee to analyze both rate changes and changes to tier quantities. With any scenario the committee developed, staff was able to make changes to the model in order to see the impact of the proposed change.

One issue evaluated was the provision of free water with the intent to eliminate the "A" rate category with minimal impact to those customers. It was determined that even if "A" rate customers were provided with all of their water free of charge, we could not place them in our normal category without a significant impact.

The committee also evaluated reclassifying multi-family rates the same as business accounts. This resulted in a significant loss of revenue to the District.

## **Major District Projects and Issues**

### **New Facilities**

The new District administration office and soon to be built corporation yard is only a small part of the need for a rate increase. The consolidation of our operations and the strong need for a new facility for field crews was identified in our Strategic Business Plan. The decisions to move forward with these projects occurred before the economic downturn which ultimately delayed the Board's decision to implement the preferred more frequent, small increases now being proposed. The debt service toward the new facilities is \$209,705 annually and will retire in 2028. The eventual sale of the remaining surplus properties will increase reserves in the future.

In 2007, the Paradise Irrigation District acquired four acres of land on Clark Road just south of Bille Road. The property was priced at \$750,000. The District obtained the property by exchanging its Corporation Yard on Black Olive Drive next to the Town Park and providing \$450,000 cash.

The primary need is to update the corporation yard to provide adequate repair facilities, a secure warehouse, employee parking, and additional space for the construction and maintenance personnel. Shortly after acquiring the property on Clark Road, the AAA building and property adjacent to our newly acquired land, became available for sale. After analyzing the cost of purchasing this building against the cost of constructing a new office, the District made an offer to purchase the AAA building. The District purchased the AAA property for \$700,000 and spent an additional \$211,000 to complete interior improvements and conversion of the AAA carport to a new Board Room. The additions provide 1,300 more square feet for a total of 5,560 square feet.

With the acquisition of the AAA property, the District can eventually sell the Clark Road Frontage property when the market conditions improve. The two existing buildings would have been demolished if construction of the new office was done without purchasing AAA. When the decision was made to move forward with the AAA purchase, the properties were valued at \$350,000. Estimates to construct a new building on our property north of AAA was \$825,000. When all properties are eventually sold, including the former 3,948 square foot District Office, we will have increased our square footage and moved to a new centrally located area at a very reasonable cost.

### **Drought Supply**

This proposed increase does not provide the funding necessary for a drought supply project. The District has diligently been seeking opportunities for a drought supply for our customers. We have concluded through various studies that we are exposed to significant impacts from drought. This is based upon 100 years of rainfall history on the Ridge. If there is a repeat of the precipitation experienced in the late twenties or in the seventies, it would be necessary to require our customers to reduce their usage by up to 50%. This essentially means there would be no supply for landscape irrigation for any PID customers. To prevent that occurrence, we have identified potential water supply projects that would provide water from outside our current watershed.

The District is in negotiations for a drought water supply from the Miocene Canal. This has been identified as the most effective supply for our needs. If successful in negotiations, the initial work would be paid from

our System Capacity Reserve Fund. The final cost of the infrastructure to move the water to our treatment plant and meet necessary funding obligations will be met by an additional rate increase. If this project is successful, it will be one of the most significant accomplishments the District has met in the support of our mission statement:

*"Paradise Irrigation District is dedicated to the business of producing and delivering a safe, dependable supply of quality water in an efficient, cost effective manner with service that meets or exceeds the expectations of our customers".*

### **Meter Replacement Project**

The District has contracted with Chevron Energy Solutions to replace water meters throughout our service area. The Meter Replacement Project will replace 7,500 of the District's 10,500 meters and install an automated meter reading radio on all meters. This Meter Replacement Project is an important part of upgrading our water system. The Automated Meter Reading (AMR) system provides for faster, more efficient reading and eliminates the possibility of misreads and transposed numbers. The AMR will allow us to determine precisely how much water is lost annually to leakage. In addition, it will provide us the ability to notify our customers of leaks on their system in a more timely manner.

The District is a nonprofit local government and this project will ensure all customers are paying for the water they consume. Before the Meter Replacement Project, some of our meters were not measuring all of the flow through the meters. These customers will now be paying an accurate portion to operate and maintain our water delivery system.

The California Legislature has mandated that water systems must reduce usage by 20% by the year 2020. If PID does not work toward that goal, we may become ineligible for future State Grant Funds. In the past several years PID has obtained \$3.35 million dollars of grant funds to improve our system. The AMR system helps meet this goal by identifying customer's leaks sooner, resulting in less lost water and less water usage.

The bonds sold for this Project were structured so that for the first five years, the annual debt payment of approximately \$315,000 matched the anticipated increase in revenue from water that was not measured at the meter. After the first five years, the annual debt service will increase to about \$615,000.

## **Water Rate Changes**

### **General Rate Increase**

The District has not increased rates since January 1, 2008. We have managed that time of flat revenues by using reserves for capital projects. This reserve is significantly depleted and with no increases is expected to decline to negative \$1.4 million (-\$1,400,000) by 2015. The need is further required because we do not anticipate enough revenue to meet our operational expenses in our next budget year.

The District continues to evaluate the cost of our service with other services customers require. Our current average customer's monthly bill under our most common rate is \$42.91. Under the proposed rate change, this will increase \$5.57 to \$48.48 per month at the end of the three year increase. The new average rate will equate to 1.39% of the median family income for Paradise (\$41,685) for one of the most vital resources of any community. The increase is equal to 0.16% of the same median family income. As a comparison, the average California Comcast customer for cable TV is \$63.25 monthly and the average electric bill (not including gas) for PG&E customers in the Chico service area is \$79.49 per month.

We feel the value received from our product is one of the best that can be found. A gallon of PID water costs the average customer under our most common rate \$0.00269. This compares the average California cost of a gallon of wine of \$45, gallon of coffee at \$16.00, gallon of bottled water at \$11.35, gallon of milk at \$2.49, or a gallon of gasoline at \$3.06.

Included in this information package is the financial analysis that shows the impact to the District with no increase. The second financial analysis shows the results of the District's financial estimates with the proposed increases and rate changes. Additionally, we have provided the average monthly bill and the change in the average bill for each rate code. For an in depth review of the District's financial plans and Capital Projects information, we refer you to our annual budget that can be found on our website at [www.paradiseirrigation.com](http://www.paradiseirrigation.com).

### **Monthly Billing**

With the near completion of the District's meter replacement and automated meter reading project, we now have the ability to bill our customers on a monthly basis. Although we will incur some additional cost, the District feels it is an important service we can provide in these difficult economic times. Those customers on a fixed income are currently required to budget money to pay their bill every two months, which can be difficult. There is also a lag period from when they use the water to when they pay, which makes it difficult to realize the benefits of conservation. Monthly billing cycles will be as close to a 30 day period as possible, but may vary from 27 to 33 days.

Our billing software will also allow us to provide a balanced payment plan upon transitioning to monthly billing. Based on individual historic usage, a balance payment plan will allow customers to pay an even amount each month.

The District has determined that due to fluctuating weather patterns, the most reasonable change to our current usage tiers, is to simply divide them in half. After collecting monthly meter readings for a one year period, a report will be provided to the Board for their consideration of amending the usage tiers.

### Change to "A" rate customers

"A" rate customers include those with the rate codes of "RA", "MFC", "BA", and "LAA". These rates are available only to customers with a history of low usage. Customers are required to use less than 85 units annually per equivalent dwelling unit from April 1<sup>st</sup> to March 30<sup>th</sup>. They then are allowed to maintain that rate for one year. The District has determined that in order to assure those customers maintain their commitment to low water use, it is appropriate to introduce a tiered rate structure that the majority of our customers have. It was also determined that this should have a much lower trigger to an increased rate.

Although we encourage conservation, our "A" rate customers have enjoyed a significant reduction in the rates they pay. The "RA" customer pays \$6.62 less per month for the service charge than the "RB" customers. The proposed changes to the "A" rate customers will ensure they maintain their commitment to conservation.

### Change to Multi-Family Definition

The District has frequently been challenged by customers when requiring them to be placed on the Multi-Family rate because of the addition of a small second dwelling often referred to as a "granny" or "Mother-in-Law" addition. Customers question the fairness of the additional cost, since the usage requirements could be the same for a landscaped single family home. The Multi Unit Charge definition is:

*Any mobile home pad, apartment, separate structure of building with habitable space or facilities that could be used for living, sleeping, eating, or cooking, which could be rented and/or occupied by an individual or family. This does not include a home business, which is contained within a single structure (including an attached garage) and operated by occupant. Due to continuing consumption increases, each and every multiple unit (space with mobile, residential/business or residence regardless of size) occupied or unoccupied, will be charged the appropriate service fee times the number of multiple units or EDU. All water used will be billed at the lower tier.*

The trade off customers receive when being placed on this rate is that all of the water billed is at our first tier rate. In some cases, placing a two unit customer on our standard residential "B" rate will result in a minimal change to their total bill. If this proposal is implemented, the customer's consumption will impact greatly if the change will result in a higher or lower bill.

District staff proposed this change for two reasons. The first is customers are required to be changed to the Multi-Family rate when District personnel find out about the change in property. Not only does this put staff in the position of "water cop", we can't be assured we are applying the rule equally to all of our customers. The second reason for the proposed change is that there are no tier rates applied to encourage conservation.

The proposed change in definition would be:

*Any mobile home pad, apartment, separate structure of building with habitable space or facilities that could be used for living, sleeping, eating, or cooking, which could be rented and/or occupied by an individual or family is considered an Equivalent Dwelling Unit (EDU). This does not include a home business, which is contained within a single structure (including an attached garage) and operated by occupant. ~~Due to continuing consumption increases,~~ Each and every multiple unit exceeding two EDU's on a single parcel (space with mobile, residential/business or residence regardless of size) occupied or unoccupied, will be charged the appropriate service fee times the number of multiple units or EDU. All water used will be billed at the lower tier.*

### **Change to Fire Service Connection Charge**

The Fire Service Connection Charge is proposed to increase at the same percentage as all other rates. We are proposing to change this charge to monthly billing as well. In addition, a new Residential Fire System Connection Charge is being established. This is in response to changes to the Fire Code that requires all new residential construction to install fire sprinklers.

It is anticipated that most residential construction will require a one inch supply, but because pressure and flow vary throughout the District, we will not specify a size for residential connections. The Residential Fire System Connection Charge will be set at one half the cost of the two inch connection, or \$6.24 per month.

### **Financial Analysis**

The Financial Analyses bring all information together to analyze a necessary rate increase to support adequate cash position and maintenance of working capital. The first analysis shows no rate increase and would result in an estimated reduction in the District's Operation and Designated Cash position from an anticipated \$1.53 million at the end of this fiscal year to **-\$1.4** million in 2015. This District has legal requirements to maintain reserves for Debt Service and Capacity fees. With no increase, the District would fail to fund these reserves and have no working capital to conduct day-to-day business.

The second analysis shows the committee's recommended increase. This analysis is based upon our new rate analysis model. This model was developed with three years of individual customer usage history to project the changes in revenue going forward. This tool has allowed the committee to evaluate a multitude of options as well as the changes proposed in the rate categories. This recommended increase provides for a balance between impact to our customers and maintaining a positive cash position until our 2001 Bond Refunding borrowing is paid off.

Also included is the change to an average customer's bill for each billing rate code.

### **Rate Brochures**

In order to provide the public with the changes to the rates in a familiar format, we have provided the proposed new rates for each of the changes in a similar format to our existing rate brochure.

Financial Analysis - No Water Rate Changes

	2011	2012	2013	2014	2015
<b>General Cost</b>	<b>0%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>3%</b>
<b>Salaries</b>		<b>2%</b>	<b>3%</b>	<b>2%</b>	
<b>Medical</b>		<b>10%</b>	<b>10%</b>	<b>10%</b>	
<b>Utilities</b>		<b>5%</b>	<b>2%</b>	<b>1%</b>	
<b>Eliminate Pipeline Work</b>					
<b>Consumption Increase</b>	<b>4.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Rate Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>
<b>2010-11 Budget</b>	<b>2010 -11 Budget w/ Consumption Increase</b>	<b>Rate Increase</b>			
<b>Cummulative Rate Increase</b>		<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Operation Revenue</b>	<b>6,133,771</b>	<b>6,207,801</b>	<b>6,215,556</b>	<b>6,215,556</b>	<b>6,215,556</b>
Water Sales	5,850,125	5,924,155	5,924,155	5,924,155	5,924,155
Outside Water Sales	196,295	196,295	196,295	196,295	196,295
Other	95,107	95,107	95,107	95,107	95,107
Interest	(7,755)	(7,755)	-	-	-
<b>Operation Expenses</b>	<b>6,693,662</b>	<b>6,693,662</b>	<b>7,026,817</b>	<b>7,201,774</b>	<b>6,843,545</b>
Operations	4,062,107	4,062,107	4,344,207	4,499,620	4,774,687
Pipeline Replacement					
Fixed Cost	448,274	448,274	462,467	481,248	512,114
Variable Cost	195,685	195,685	199,599	203,591	213,892
Post Retirement	-	-	-	-	-
Debt Service	1,987,596	1,987,596	2,020,545	2,017,315	1,342,852
<b>Capital &amp; Reserving Income</b>	<b>18,360</b>	<b>92,390</b>	<b>(358,261)</b>	<b>(533,218)</b>	<b>(685,788)</b>
Interest	132,980	132,980	150,000	150,000	150,000
Taxes	240,000	240,000	240,000	240,000	240,000
Grants/Other	142,271	142,271	-	-	-
\$1 Surcharge for Capital	63,000	63,000	63,000	63,000	63,000
Operational Transfer	(559,891)	(485,861)	(811,261)	(986,218)	(627,989)
<b>Budget Ending Cash Available for Capital</b>	<b>6,680,797.22</b>	<b>6,754,827.05</b>	<b>1,175,530.09</b>	<b>240,812.48</b>	<b>(1,079,964.27)</b>
<b>Capital Projects</b>	<b>5,221,036.00</b>	<b>5,221,036.00</b>	<b>401,500.00</b>	<b>285,000.00</b>	<b>350,000.00</b>
<b>Ending Operation and Designated Cash</b>	<b>1,459,761.22</b>	<b>1,533,791.05</b>	<b>774,030.09</b>	<b>(44,187.52)</b>	<b>(1,429,964.27)</b>

Financial Analysis - Recommended Water Rate Changes

	<b>General Cost</b>	<b>0%</b>	<b>2%</b>	<b>2%</b>	<b>2%</b>	<b>3%</b>
	<b>Salaries</b>		<b>2%</b>	<b>3%</b>	<b>2%</b>	
	<b>Medical</b>		<b>10%</b>	<b>10%</b>	<b>10%</b>	
	<b>Utilities</b>		<b>5%</b>	<b>2%</b>	<b>1%</b>	
	<b>Eliminate Pipeline Work</b>					
<b>Consumption Increase</b>		<b>4.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
	<b>Rate Increase</b>	<b>0.00%</b>	<b>3.06%</b>	<b>4.08%</b>	<b>4.04%</b>	<b>0.00%</b>
	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	
	<b>2010-11 Budget</b>	<b>2010 -11 Budget w/ Consumption Increase</b>	<b>Rate Increase</b>			
	<b>Cummulative Rate Increase</b>	<b>3.06%</b>	<b>7.27%</b>	<b>11.61%</b>	<b>11.61%</b>	
<b>Operation Revenue</b>	<b>6,133,771</b>	<b>6,207,801</b>	<b>6,397,080</b>	<b>6,646,356</b>	<b>6,903,076</b>	<b>6,903,076</b>
Water Sales	5,850,125	5,924,155	6,105,679	6,354,955	6,611,674	6,611,674
Outside Water Sales	196,295	196,295	196,295	196,295	196,295	196,295
Other	95,107	95,107	95,107	95,107	95,107	95,107
Interest	(7,755)	(7,755)	-	-	-	-
<b>Operation Expenses</b>	<b>4,062,107</b>	<b>4,062,107</b>	<b>4,344,207</b>	<b>4,499,620</b>	<b>4,635,618</b>	<b>4,774,687</b>
Operations	4,062,107	4,062,107	4,344,207	4,499,620	4,635,618	4,774,687
Pipeline Replacement						
Fixed Cost	448,274	448,274	462,467	481,248	497,199	512,114
Variable Cost	195,685	195,685	199,599	203,591	207,662	213,892
Post Retirement	-	-	-	-	-	-
Debt Service	1,987,596	1,987,596	2,020,545	2,017,315	2,013,865	1,342,852
Operation Expenses	6,693,662	6,693,662	7,026,817	7,201,774	7,354,344	6,843,545
<b>Operation Net Income</b>	<b>(559,891)</b>	<b>(485,861)</b>	<b>(629,737)</b>	<b>(555,417)</b>	<b>(451,268)</b>	<b>59,530</b>
<b>Capital &amp; Reserving Income</b>	<b>18,360</b>	<b>92,390</b>	<b>(176,737)</b>	<b>(102,417)</b>	<b>1,732</b>	<b>512,530</b>
Interest	132,980	132,980	150,000	150,000	150,000	150,000
Taxes	240,000	240,000	240,000	240,000	240,000	240,000
Grants/Other	142,271	142,271	-	-	-	-
\$1 Surcharge for Capital	63,000	63,000	63,000	63,000	63,000	63,000
Operational Transfer	(559,891)	(485,861)	(629,737)	(555,417)	(451,268)	59,530
<b>Budget Ending Cash Available for Capital</b>	<b>6,680,797.22</b>	<b>6,754,827.05</b>	<b>1,357,054.25</b>	<b>853,136.82</b>	<b>569,868.62</b>	<b>907,398.92</b>
Capital Projects	5,221,036.00	5,221,036.00	401,500.00	285,000.00	175,000.00	350,000.00
<b>Ending Operation and Designated Cash</b>	<b>1,459,761.22</b>	<b>1,533,791.05</b>	<b>955,554.25</b>	<b>568,136.82</b>	<b>394,868.62</b>	<b>557,398.92</b>

Financial Analysis - Customer Financial Impact Analysis

	Tier 1	Tier 2	Tier 3	Service	Consumption
2011					4.00%
2012	3.00%	10.00%	20.00%	3.00%	0.00%
2013	4.00%	4.00%	4.00%	4.00%	0.00%
2014	4.00%	4.00%	4.00%	4.00%	0.00%

		Tier 1	Tier 2
RA Tier's	Yes	16	36
Eliminate MF 2 Units		Yes	

	Avg Monthly Bill				
	2011	2011	2012	2013	2014
RA	23.86	24.00	24.77	25.77	26.81
RB	42.31	42.91	44.76	46.60	48.48
SLD	10.94	10.96	11.29	11.75	12.22
MFC	106.52	107.22	194.46	202.34	210.48
MFD	163.65	165.49	413.64	430.17	447.97
RCF	322.91	326.64	336.44	349.91	364.46
BA	22.46	22.53	23.21	24.14	25.11
B1	42.34	42.94	44.57	46.40	48.27
B2	75.09	76.28	80.15	83.43	86.78
B3	137.72	139.59	144.70	150.64	156.73
B4	230.20	233.59	243.83	253.82	264.05
B5	465.55	473.27	498.76	519.15	539.99
B6	1,412.79	1,451.12	1,559.31	1,623.64	1,688.72
LAA	22.45	22.52	23.21	24.15	25.12
LA1	45.80	46.54	48.82	50.82	52.87
LA2	78.26	79.57	83.20	86.61	90.11
LA3	143.85	145.98	152.77	159.02	165.42
LA4	315.70	322.52	347.98	362.14	376.53
LA5	620.06	633.96	683.56	711.42	739.73
LA6	1,046.70	1,070.39	1,137.23	1,184.07	1,231.65
I1	-	-	-	-	-
I2	-	-	-	-	-
I3	35.41	35.75	36.87	38.34	39.76
I4	37.40	37.40	38.52	40.06	41.66
I5	170.48	174.84	180.73	187.96	193.99
I6	418.27	431.18	446.03	463.87	478.03
REC 1	-	-	-	-	-
REC 2	-	-	-	-	-
REC 3	-	-	-	-	-
REC 4	279.76	285.13	303.48	315.03	326.82
REC 5	-	-	-	-	-
REC 6	-	-	-	-	-
RI1	-	-	-	-	-
RI2	-	-	-	-	-
RI3	64.04	64.82	66.88	69.55	72.07
RI4	69.85	70.45	72.65	75.56	78.38
RI5	120.80	122.47	126.40	131.45	136.14
RI6	-	-	-	-	-
NC	-	-	-	-	-

	Change in Average Monthly Bill			
	2011	2012	2013	2014
	0.13	0.77	1.00	1.04
	0.60	1.85	1.84	1.88
	0.03	0.33	0.45	0.47
	0.70	87.24	7.88	8.14
	1.84	248.15	16.53	17.80
	3.73	9.80	13.47	14.55
	0.07	0.68	0.94	0.97
	0.60	1.63	1.83	1.88
	1.18	3.88	3.28	3.35
	1.88	5.11	5.94	6.09
	3.40	10.24	9.99	10.23
	7.72	25.49	20.39	20.84
	38.34	108.19	64.33	65.08
	0.07	0.69	0.94	0.97
	0.74	2.28	2.00	2.05
	1.31	3.63	3.42	3.49
	2.12	6.79	6.25	6.40
	6.82	25.47	14.15	14.39
	13.90	49.60	27.86	28.31
	23.69	66.85	46.83	47.58
	-	-	-	-
	-	-	-	-
	0.33	1.12	1.47	1.42
	0.00	1.12	1.54	1.60
	4.36	5.89	7.23	6.03
	12.90	14.85	17.84	14.16
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	0.77	2.06	2.67	2.52
	0.60	2.20	2.91	2.82
	1.67	3.92	5.06	4.69
	-	-	-	-
	-	-	-	-

**CURRENT RATES BY MONTH  
EFFECTIVE 01/01/2008 BILLINGS**

**Fire Hydrant Maintenance Surcharge:**

Each customer's water bill will reflect an additional \$1.00 fee collected for the Town of Paradise.

HCF = Units of Hundred Cubic Feet (748 Gallons)

**Residential  
Monthly Service & Quantity Charges**

**A Rate (RA): \$20.60**

(Based on total annual usage: Less than or equal to 85 Ccf from 4/1 of previous year thru 3/31 of current year).

**All meter sizes**

**Quantity Charge:**

\$0.67 per Ccf  
All usage

**Who Qualifies for this Rate?** Residential Customers who have owned service address for longer than 1 year and who use less than 85 Ccf during prior year. Be sure to check your bill for your current rate.

**B Rate (RB): \$27.26**

(Based on total annual usage: More than 85 Ccf from 4/1 of previous year thru 3/31 of current year).

**All meter sizes**

**Quantity Charge:**

First 35 Ccf	\$0.67 Ccf
36-75	\$0.87 Ccf
76 & up	\$1.06 Ccf

**Sealed Meters  
Monthly Service Charge**

**Sealed Rate (SLD):** Monthly Service Charge:

1/2 of A -Rate (current sealed rate: \$10.30)

Plus Fire Hydrant Fee of \$0.50

**All meter sizes: Residential/ Business/ Irrigation**

Service Fees for Seal/Unseal : \$20.00 per service call

**Multiple Units  
Monthly Service & Quantity Charges**

**Multi-Family (Unit) C Rate (MFC): \$17.87 per edu\***

Based on total annual usage: Less than or equal to 85 Ccf per EDU from 4/1 of previous year thru 3/31 of current year.

**All meter sizes**                      **Quantity Charge:** \$0.67 per Ccf  
All usage

**Multi-Family (Unit) D Rate (MFD): \$20.90 per edu\***

Based on total annual usage: More than 85 Ccf per EDU from 4/1 of previous year thru 3/31 of current year.

**All meter sizes**                      **Quantity Charge:** \$0.67 per Ccf  
All usage

**Multiple Unit Charges:** Any mobile home pad, apartment, separate structure of building with habitable space or facilities that could be used for living, sleeping, eating, or cooking, which could be rented and/or occupied by an individual or family. This does not include a home business, which is contained within a single structure (including an attached garage) and operated by occupant. Due to continuing consumption increases, each and every multiple unit (space with mobile, residential/business or residence regardless of size) occupied or unoccupied, will be charge the appropriate service fee times the number of multiple units or EDU. All water used will be billed at the lower tier.

\* *equivalent dwelling unit*

**Residential Care Facilities  
Monthly Service & Quantity Charges**

**Residential/Care Facilities (RCF): \$27.26 per calculated EDU**

Any facility which provides short term or long term residential housing and care will be charged Multiple Unit Charges calculated on an EDU factor based on their prior year consumption divided by the average for single family residential for the same period. The Calculated EDU will be multiplied by the "B-Rate" monthly service charge to determine the minimum service charge. All water used will be billed at the lowest tier.

**All meter sizes**                      **Quantity Charge:** \$0.67 per Ccf  
All usage

**Business/Commercial  
Monthly Service & Quantity Charges**

**5/8" & 3/4" Meter**

Monthly Service Fee:                      **\$20.60 (BA) (LAA)**

Must use less than or equal to 85 Ccf from 4/1 of previous year thru 3/31 of current year).

**Quantity Charge:**

\$0.67 per Ccf  
All Usage

**5/8" & 3/4" Meter**

Monthly Service Fee:                      **\$27.26 (B1) (LA1)**

**Quantity Charge:**

First 35 Ccf	\$0.67 Ccf
36-75	\$0.87 Ccf
76 & up	\$1.06 Ccf

**1" Meter**

Monthly Service Fee:                      **\$45.52 (B2) (LA2)**

**Quantity Charge:**

First 59 Ccf	\$0.67 Ccf
60-126	\$0.87 Ccf
127 & up	\$1.06 Ccf

**1-1/2" Meter**

Monthly Service Fee:                      **\$90.77 (B3) (LA3)**

**Quantity Charge:**

First 117 Ccf	\$0.67 Ccf
118-249	\$0.87 Ccf
250 & up	\$1.06 Ccf

**2" Meter**

Monthly Service Fee:                      **\$145.29 (B4) (LA4)**

**Quantity Charge:**

First 187 Ccf	\$0.67 Ccf
188-399	\$0.87 Ccf
400 & up	\$1.06 Ccf

**3" Meter**

Monthly Service Fee:                      **\$272.56 (B5) (LA5)**

**Quantity Charge:**

First 350 Ccf	\$0.67 Ccf
351-750	\$0.87 Ccf
751 & up	\$1.06 Ccf

**4" Meter**

Monthly Service Fee:                      **\$454.36 (B6) (LA6)**

**Quantity Charge:**

First 584 Ccf	\$0.67 Ccf
585-1250	\$0.87 Ccf
1251 & up	\$1.06 Ccf

Business Accounts charged by meter size not number of multi-units

**Irrigation/Residential Irrigation  
Monthly Service & Quantity Charges**

5/8" & 3/4" Meter	\$15.09	(I1/I2)
1" Meter	\$18.52	(I3)
1-1/2" Meter	\$27.09	(I4)
2" Meter	\$37.38	(I5)
3" Meter	\$61.40	(I6)
4" Meter	\$95.68	(I7)

**Quantity Charge**

**Irrigation:** \$0.28 per Ccf  
**Residential Irrigation:** \$17.59 first 27 Ccf  
\$0.28 Ccf over 27 Ccf

**Note:** Irrigation and Residential Irrigation accounts are defined as those using water on two or more acres to produce a crop for commercial use.

**Outdoor Recreation Rate**

Service Connection Size	Monthly Service Charge
5/8 & 3/4"	\$27.26
1"	\$45.52
1-1/2"	\$90.77
2"	\$145.29
3"	\$272.56
4"	\$454.36

**Quantity Charge**  
0-750 Ccf \$0.28 Ccf  
751-1500 Ccf \$0.48 Ccf  
Over 1500 Ccf \$0.67 Ccf

The outdoor recreation rate is for customers that their primary use of water is to support outdoor recreation activities. An application is required.

**Fire Service Connection Charges**

Service Connection Size	Monthly Service Charge
2"	\$12.11 (FS2)
4"	\$24.23 (FS4)
6"	\$36.34 (FS6)
8"	\$48.46 (FS8)

**Quantity Charge** \$1.06 per Ccf

Any structure that is served with a separate connection to the District's water system that is designed to provide water to fire suppression systems such as fire sprinklers. Reflecting potential demand on the District's water system, the quarterly service charge is based on the size of the service connection. All water metered by the "detector" meter will be billed at the highest residential rate currently in effect.

**PROPOSED MONTHLY RATES  
EFFECTIVE 06/01/2011 BILLINGS**

Each customer's water bill will reflect an additional \$1.00 fee collected for the Town of Paradise.

Monthly billing cycles will be as close to a 30 day period as possible, but may vary from 27 to 33 days.

HCF = Units of Hundred Cubic Feet (748 gallons)

**Residential**

**A Rate (RA): \$21.22**

(Based on total annual usage: Less than or equal to 85 HCF from 4/1 of previous year thru 3/31 of current year).  
**All meter sizes**

**Quantity Charge:**

First 8 HCF \$0.69 per HCF  
9-15 \$0.96 per HCF  
16 & up \$1.27 per HCF

**Who Qualifies for this Rate?** Residential Customers who have owned service address for longer than 1 year and who use less than 85 HCF during prior year. Be sure to check your bill for your current rate.

**B Rate (RB): \$28.08**

(Based on total annual usage: More than 85 HCF from 4/1 of previous year thru 3/31 of current year).  
**All meter sizes**

**Quantity Charge:**

First 35 HCF \$0.69 HCF  
36-75 \$0.96 HCF  
76 & up \$1.27 HCF

**Sealed Meters**

**Sealed Rate (SLD):** Monthly Service Charge: 1/2 of A-Rate (current sealed rate: \$10.61)  
Plus Fire Hydrant Fee of \$0.50

**All meter sizes: Residential/ Business/ Irrigation**

Service Fees for Seal/Unseal : \$20.00 per service call

**Multiple Units**

**Multi-Family (Unit) C Rate (MFC): \$18.41 per edu\***  
Based on total annual usage: Less than or equal to 85 HCF per EDU from 4/1 of previous year thru 3/31 of current year.

**All meter sizes Quantity Charge:** \$0.69 per HCF  
All usage

**Multi-Family (Unit) D Rate (MFD): \$21.53 per edu\***  
Based on total annual usage: More than 85 HCF per EDU from 4/1 of previous year thru 3/31 of current year.

**All meter sizes Quantity Charge:** \$0.69 per HCF  
All usage

**Multiple Unit Charges:** Any mobile home pad, apartment, separate structure of building with habitable space or facilities that could be used for living, sleeping, eating, or cooking, which could be rented and/or occupied by an individual or family. This does not include a home business, which is contained within a single structure (including an attached garage) and operated by occupant. Due to continuing consumption increases, each and every multiple unit (space with mobile, residential/business or residence regardless of size) occupied or unoccupied, will be charge the appropriate service fee times the number of multiple units or EDU. All water used will be billed at the lower tier.

\* *equivalent dwelling unit*

**Residential Care Facilities**

**Residential/Care Facilities (RCF): \$28.08** per calculated EDU

Any facility which provides short term or long term residential housing and care will be charged Multiple Unit Charges calculated on an EDU factor based on their prior year consumption divided by the average for single family residential for the same period. The Calculated EDU will be multiplied by the "B-Rate" monthly service charge to determine the minimum service charge. All water used will be billed at the lowest tier.

**All meter sizes Quantity Charge:** \$0.69 per HCF  
All usage

**Business/Commercial**

**5/8" & 3/4" Meter**

Monthly Service Fee: **\$21.22 (BA) (LAA)**  
Must use less than or equal to 85 HCF from 4/1 thru 3/31  
**Quantity Charge:**  
First 8 HCF \$0.69 per HCF  
9-15 \$0.96 per HCF  
16 & up \$1.27 per HCF

**5/8" & 3/4" Meter**

Monthly Service Fee: **\$28.08 (B1) (LA1)**  
**Quantity Charge:**  
First 35 HCF \$0.69 HCF  
36-75 \$0.96 HCF  
76 & up \$1.27 HCF

**1" Meter**

Monthly Service Fee: **\$46.89 (B2) (LA2)**  
**Quantity Charge:**  
First 59 HCF \$0.69 HCF  
60-126 \$0.96 HCF  
127 & up \$1.27 HCF

**1-1/2" Meter**

Monthly Service Fee: **\$93.49 (B3) (LA3)**  
**Quantity Charge:**  
First 117 HCF \$0.69 HCF  
118-249 \$0.96 HCF  
250 & up \$1.27 HCF

**2" Meter**

Monthly Service Fee: **\$149.65 (B4) (LA4)**  
**Quantity Charge:**  
First 187 HCF \$0.69 HCF  
188-399 \$0.96 HCF  
400 & up \$1.27 HCF

**3" Meter**

Monthly Service Fee: **\$280.74 (B5) (LA5)**  
**Quantity Charge:**  
First 350 HCF \$0.69 HCF  
351-750 \$0.96 HCF  
751 & up \$1.27 HCF

**4" Meter**

Monthly Service Fee: **\$468.00 (B6) (LA6)**  
**Quantity Charge:**  
First 584 HCF \$0.69 HCF  
585-1250 \$0.96 HCF  
1251 & up \$1.27 HCF

Business Accounts charged by meter size not number of multi-units

**Irrigation/Residential Irrigation**

5/8" & 3/4" Meter \$15.54 (I1/I2)  
1" Meter \$19.08 (I3)  
1-1/2" Meter \$27.91 (I4)  
2" Meter \$38.51 (I5)  
3" Meter \$63.24 (I6)  
4" Meter \$98.55 (I7)

**Quantity Charge**

**Irrigation:** \$0.29 per HCF  
**Residential Irrigation:** \$17.94 first 27 HCF  
\$0.29 HCF over 27 HCF

**Note:** Irrigation and Residential Irrigation accounts are defined as those

**Outdoor Recreation Rate**

Service Connection Size	Monthly Service Charge
5/8 & 3/4"	\$28.08
1"	\$46.89
1-1/2"	\$93.49
2"	\$149.65
3"	\$280.74
4"	\$468.00

**Quantity Charge**

0-750 HCF \$0.29 HCF  
751-1500 HCF \$0.53 HCF  
Over 1500 HCF \$0.80 HCF

The outdoor recreation rate is for customers that their primary use of water is to support outdoor recreation activities. An application is required.

**Fire Service Connection Charges**

Service Connection Size	Charge
Residential	\$ 6.24 (FS1)
2"	\$12.47 (FS2)
4"	\$24.96 (FS4)
6"	\$37.43 (FS6)
8"	\$49.91 (FS8)

**Quantity Charge** \$1.27 per HCF

Any structure that is served with a separate connection to the District's water system that is designed to provide water to fire suppression systems such as fire sprinklers. Reflecting potential demand on the District's water system, the quarterly service charge is based on the size of the service connection. All water metered by the "detector" meter will be billed at the highest residential rate currently in effect.

**PROPOSED MONTHLY RATES  
EFFECTIVE 01/01/2012 BILLINGS**

Each customer's water bill will reflect an additional \$1.00 fee collected for the Town of Paradise.

Monthly billing cycles will be as close to a 30 day period as possible, but may vary from 27 to 33 days.

HCF = Units of Hundred Cubic Feet (748 gallons)

**Residential**

**A Rate (RA): \$22.07**

(Based on total annual usage: Less than or equal to 85 HCF from 4/1 of previous year thru 3/31 of current year).

**All meter sizes**

**Quantity Charge:**

First 8 HCF	\$0.72 per HCF
9-15	\$1.00 per HCF
16 & up	\$1.32 per HCF

**Who Qualifies for this Rate?** Residential Customers who have owned service address for longer than 1 year and who use less than 85 HCF during prior year. Be sure to check your bill for your current rate.

**B Rate (RB): \$29.20**

(Based on total annual usage: More than 85 HCF from 4/1 of previous year thru 3/31 of current year).

**All meter sizes**

**Quantity Charge:**

First 35 HCF	\$0.72 HCF
36-75	\$1.00 HCF
76 & up	\$1.32 HCF

**Sealed Meters**

**Sealed Rate (SLD):** Monthly Service Charge: 1/2 of A-Rate (current sealed rate: \$11.03)  
Plus Fire Hydrant Fee of \$0.50

**All meter sizes: Residential/ Business/ Irrigation**

Service Fees for Seal/Unseal : \$20.00 per service call

**Multiple Units**

**Multi-Family (Unit) C Rate (MFC): \$19.15 per edu\***

Based on total annual usage: Less than or equal to 85 HCF per EDU from 4/1 of previous year thru 3/31 of current year.

<b>All meter sizes</b>	<b>Quantity Charge:</b> \$0.72 per HCF
	All usage

**Multi-Family (Unit) D Rate (MFD): \$22.39 per edu\***

Based on total annual usage: More than 85 HCF per EDU from 4/1 of previous year thru 3/31 of current year.

<b>All meter sizes</b>	<b>Quantity Charge:</b> \$0.72 per HCF
	All usage

**Multiple Unit Charges:** Any mobile home pad, apartment, separate structure of building with habitable space or facilities that could be used for living, sleeping, eating, or cooking, which could be rented and/or occupied by an individual or family. This does not include a home business, which is contained within a single structure (including an attached garage) and operated by occupant. Due to continuing consumption increases, each and every multiple unit (space with mobile, residential/business or residence regardless of size) occupied or unoccupied, will be charge the appropriate service fee times the number of multiple units or EDU. All water used will be billed at the lower tier.

\* *equivalent dwelling unit*

**Residential Care Facilities**

**Residential/Care Facilities (RCF): \$29.20** per calculated EDU

Any facility which provides short term or long term residential housing and care will be charged Multiple Unit Charges calculated on an EDU factor based on their prior year consumption divided by the average for single family residential for the same period. The Calculated EDU will be multiplied by the "B-Rate" monthly service charge to determine the minimum service charge. All water used will be billed at the lowest tier.

<b>All meter sizes</b>	<b>Quantity Charge:</b> \$0.72 per HCF
	All usage

**Business/Commercial**

**5/8" & 3/4" Meter**

Monthly Service Fee: **\$22.07 (BA) (LAA)**  
Must use less than or equal to 85 HCF from 4/1 thru 3/31

**Quantity Charge:**

First 8 HCF	\$0.72 per HCF
9-15	\$1.00 per HCF
16 & up	\$1.32 per HCF

**5/8" & 3/4" Meter**

Monthly Service Fee: **\$29.20 (B1) (LA1)**  
**Quantity Charge:**

First 35 HCF	\$0.72 HCF
36-75	\$1.00 HCF
76 & up	\$1.32 HCF

**1" Meter**

Monthly Service Fee: **\$48.76 (B2) (LA2)**  
**Quantity Charge:**

First 59 HCF	\$0.72 HCF
60-126	\$1.00 HCF
127 & up	\$1.32 HCF

**1-1/2" Meter**

Monthly Service Fee: **\$97.23 (B3) (LA3)**  
**Quantity Charge:**

First 117 HCF	\$0.72 HCF
118-249	\$1.00 HCF
250 & up	\$1.32 HCF

**2" Meter**

Monthly Service Fee: **\$155.63 (B4) (LA4)**  
**Quantity Charge:**

First 187 HCF	\$0.72 HCF
188-399	\$1.00 HCF
400 & up	\$1.32 HCF

**3" Meter**

Monthly Service Fee: **\$291.97 (B5) (LA5)**  
**Quantity Charge:**

First 350 HCF	\$0.72 HCF
351-750	\$1.00 HCF
751 & up	\$1.32 HCF

**4" Meter**

Monthly Service Fee: **\$486.72 (B6) (LA6)**  
**Quantity Charge:**

First 584 HCF	\$0.72 HCF
585-1250	\$1.00 HCF
1251 & up	\$1.32 HCF

Business Accounts charged by meter size not number of multi-units

**Irrigation/Residential Irrigation**

5/8" & 3/4" Meter	\$16.16 (I1/I2)
1" Meter	\$19.84 (I3)
1-1/2" Meter	\$29.02 (I4)
2" Meter	\$40.05 (I5)
3" Meter	\$65.77 (I6)
4" Meter	\$102.49 (I7)

**Quantity Charge**

**Irrigation:** \$0.30 per HCF  
**Residential Irrigation:** \$18.72 first 27 HCF  
\$0.30 HCF over 27 HCF

**Note:** Irrigation and Residential Irrigation accounts are defined as those using water on two or more acres to produce a crop for commercial use. As of 1/1/90 no new Residential Irrigation accounts have been allowed.

**Outdoor Recreation Rate**

Service Connection Size	Monthly Service Charge
5/8 & 3/4"	\$29.20
1"	\$48.76
1-1/2"	\$97.23
2"	\$155.63
3"	\$291.97
4"	\$486.72

**Quantity Charge**

0-750 HCF	\$0.30 HCF
751-1500 HCF	\$0.55 HCF
Over 1500 HCF	\$0.83 HCF

The outdoor recreation rate is for customers that their primary use of water is to support outdoor recreation activities. An application is required.

**Fire Service Connection Charges**

Service Connection Size	
Residential	\$ 6.49 (FS1)
2"	\$12.97 (FS2)
4"	\$25.96 (FS4)
6"	\$38.93 (FS6)
8"	\$51.91 (FS8)

**Quantity Charge** \$1.32 per HCF

Any structure that is served with a separate connection to the District's water system that is designed to provide water to fire suppression systems such as fire sprinklers. Reflecting potential demand on the District's water system, the quarterly service charge is based on the size of the service connection. All water metered by the "detector" meter will be billed at the highest residential rate currently in effect.

**PROPOSED MONTHLY RATES  
EFFECTIVE 01/01/2013 BILLINGS**

Each customer's water bill will reflect an additional \$1.00 fee collected for the Town of Paradise.

Monthly billing cycles will be as close to a 30 day period as possible, but may vary from 27 to 33 days.

HCF = Units of Hundred Cubic Feet (748 gallons)

**Residential**

**A Rate (RA): \$22.95**

(Based on total annual usage: Less than or equal to 85 HCF from 4/1 of previous year thru 3/31 of current year).

**All meter sizes**

**Quantity Charge:**

First 8 HCF \$0.75 per HCF  
9-15 \$1.04 per HCF  
16 & up \$1.37 per HCF

**Who Qualifies for this Rate?** Residential Customers who have owned service address for longer than 1 year and who use less than 85 HCF during prior year. Be sure to check your bill for your current rate.

**B Rate (RB): \$30.37**

(Based on total annual usage: More than 85 HCF from 4/1 of previous year thru 3/31 of current year).

**All meter sizes**

**Quantity Charge:**

First 35 HCF \$0.75 HCF  
36-75 \$1.04 HCF  
76 & up \$1.37 HCF

**Sealed Meters**

**Sealed Rate (SLD):** Monthly Service Charge:

1/2 of A –Rate (current sealed rate: \$11.47)

Plus Fire Hydrant Fee of \$0.50

**All meter sizes: Residential/ Business/ Irrigation**

Service Fees for Seal/Unseal : \$20.00 per service call

**Multiple Units**

**Multi-Family (Unit) C Rate (MFC): \$19.91 per edu\***

Based on total annual usage: Less than or equal to 85 HCF per EDU from 4/1 of previous year thru 3/31 of current year.

**All meter sizes Quantity Charge:** \$0.75 per HCF

All usage

**Multi-Family (Unit) D Rate (MFD): \$23.28 per edu\***

Based on total annual usage: More than 85 HCF per EDU from 4/1 of previous year thru 3/31 of current year.

**All meter sizes Quantity Charge:** \$0.75 per HCF

All usage

**Multiple Unit Charges:** Any mobile home pad, apartment, separate structure of building with habitable space or facilities that could be used for living, sleeping, eating, or cooking, which could be rented and/or occupied by an individual or family. This does not include a home business, which is contained within a single structure (including an attached garage) and operated by occupant. Due to continuing consumption increases, each and every multiple unit (space with mobile, residential/business or residence regardless of size) occupied or unoccupied, will be charge the appropriate service fee times the number of multiple units or EDU. All water used will be billed at the lower tier.

\* *equivalent dwelling unit*

**Residential Care Facilities**

**Residential/Care Facilities (RCF): \$30.37** per calculated EDU

Any facility which provides short term or long term residential housing and care will be charged Multiple Unit Charges calculated on an EDU factor based on their prior year consumption divided by the average for single family residential for the same period. The Calculated EDU will be multiplied by the "B-Rate" monthly service charge to determine the minimum service charge. All water used will be billed at the lowest tier.

**All meter sizes Quantity Charge:** \$0.75 per HCF

All usage

**Business/Commercial**

**5/8" & 3/4" Meter**

Monthly Service Fee: **\$22.95 (BA) (LAA)**

Must use less than or equal to 85 HCF from 4/1 thru 3/31

**Quantity Charge:**

First 8 HCF \$0.75 per HCF  
9-15 \$1.04 per HCF  
16 & up \$1.37 per HCF

**5/8" & 3/4" Meter**

Monthly Service Fee: **\$30.37 (B1) (LA1)**

**Quantity Charge:**

First 35 HCF \$0.75 HCF  
36-75 \$1.04 HCF  
76 & up \$1.37 HCF

**1" Meter**

Monthly Service Fee: **\$50.71 (B2) (LA2)**

**Quantity Charge:**

First 59 HCF \$0.75 HCF  
60-126 \$1.04 HCF  
127 & up \$1.37 HCF

**1-1/2" Meter**

Monthly Service Fee: **\$101.12 (B3) (LA3)**

**Quantity Charge:**

First 117 HCF \$0.75 HCF  
118-249 \$1.04 HCF  
250 & up \$1.37 HCF

**2" Meter**

Monthly Service Fee: **\$161.86 (B4) (LA4)**

**Quantity Charge:**

First 187 HCF \$0.75 HCF  
188-399 \$1.04 HCF  
400 & up \$1.37 HCF

**3" Meter**

Monthly Service Fee: **\$303.65 (B5) (LA5)**

**Quantity Charge:**

First 350 HCF \$0.75 HCF  
351-750 \$1.04 HCF  
751 & up \$1.37 HCF

**4" Meter**

Monthly Service Fee: **\$506.18 (B6) (LA6)**

**Quantity Charge:**

First 584 HCF \$0.75 HCF  
585-1250 \$1.04 HCF  
1251 & up \$1.37 HCF

Business Accounts charged by meter size not number of multi-units

**Irrigation/Residential Irrigation**

5/8" & 3/4" Meter \$16.81 (I1/I2)  
1" Meter \$20.63 (I3)  
1-1/2" Meter \$30.19 (I4)  
2" Meter \$41.65 (I5)  
3" Meter \$68.40 (I6)  
4" Meter \$106.59 (I7)

**Quantity Charge**

**Irrigation:** \$0.31 per HCF  
**Residential Irrigation:** \$19.50 first 27 HCF  
\$0.31 HCF over 27 HCF

**Note:** Irrigation and Residential Irrigation accounts are defined as those using water on two or more acres to produce a crop for commercial use. As of 1/1/90 no new Residential Irrigation accounts have been allowed.

**Outdoor Recreation Rate**

Service Connection Size	Monthly Service Charge
5/8 & 3/4"	\$30.37
1"	\$50.71
1-1/2"	\$101.12
2"	\$161.86
3"	\$303.65
4"	\$506.18

**Quantity Charge**

0-750 HCF \$0.31 HCF  
751-1500 HCF \$0.57 HCF  
Over 1500 HCF \$0.86 HCF

The outdoor recreation rate is for customers that their primary use of water is to support outdoor recreation activities. An application is required.

**Fire Service Connection Charges**

Service Connection Size	Residential	Charge
2"	\$ 6.75 (FS1)	
2"	\$13.49 (FS2)	
4"	\$26.99 (FS4)	
6"	\$40.48 (FS6)	
8"	\$53.99 (FS8)	

**Quantity Charge \$1.37 per HCF**

Any structure that is served with a separate connection to the District's water system that is designed to provide water to fire suppression systems such as fire sprinklers. Reflecting potential demand on the District's water system, the quarterly service charge is based on the size of the service connection. All water metered by the "detector" meter will be billed at the highest residential rate currently in effect.